

CSIR – Central Drug Research Institute, Lucknow

Budget

Rs. In Lakh

Heads		2008-09	2009-10	2010-11	2011-12	2012-13
(A)	Recurring					
	Pay and Allowances	2913.871	4046.092	3821.022	3926.863	4252.200
	Contingencies	210.991	256.298	393.437	409.510	479.275
	HRD	2.881	4.000	4.535	4.00	4.000
	Maintenance	159.539	178.112	248.190	283.125	350.000
	Chemical and Consumables	400.076	411.699	601.112	1041.550	1216.600
	Sub-Total	3687.358	4896.201	5068.296	5665.048	6302.075
(B)	Capital					
	Works and Services/ Electrical Installation	86.264	66.682	109.370	-1682.478	36.000
	Apparatus and Equipments/ Computer Equipments	344.112	488.779	1550.000	3466.500	820.000
	Office Equipments, Furniture and Fittings	9.962	4.021	7.031	6.950	7.000
	Library Books and Journals	207.00	215.000	275.000	240.587	175.000
	Sub-Total	647.338	774.482	1941.401	2031.559	1038.000
	Total (A+B)	4334.696	5670.683	7009.697	7696.605	7340.075
(C)	Special Projects SIP/NWP/IAP / HCPI BSC/CSC	1218.38	452.48	1312.323	995.599	1901.464
(D)	CMM0015 (New CDRI)	3323.150	6669.000	9504.300	3843.710	-
	Grant Total (A+B+C+D)	8876.226	12792.163	17826.32	12535.914	9241.539